

Report No. 4a-1.

ALL Reciprocal Category Differences "FYE 2003 Intragovernmental Activity Report (FACTS I)"  
Included  
**for Agency 13**  
**Department of Commerce**

Trading Partner:

**00 -- Partner Undefined**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
02	(\$8)	\$0	(\$8)
03	(\$8)	\$0	(\$8)
22	\$8,336,177	\$0	\$8,336,177
23	\$11,565,925	\$0	\$11,565,925
24	(\$8,194,688)	\$0	(\$8,194,688)
29	\$360	\$0	\$360
<b>Totals:</b>	<b><u>\$11,707,758</u></b>	<b><u>\$0</u></b>	<b><u>\$11,707,758</u></b>

Trading Partner:

**01 -- Architect of the Capitol**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$1,274	(\$1,274)
23	\$324	\$0	\$324
24	\$2,975	\$2,618	\$357
29	\$500	\$0	\$500
<b>Totals:</b>	<b><u>\$3,799</u></b>	<b><u>\$3,892</u></b>	<b><u>(\$93)</u></b>

Trading Partner:

**03 -- Library of Congress**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$132,210	\$44,585	\$87,625
23	\$5,470	\$882,952	(\$877,482)
24	\$1,422,557	\$1,447,349	(\$24,791)
29	\$35,351	\$0	\$35,351
<b>Totals:</b>	<b><u>\$1,595,588</u></b>	<b><u>\$2,374,886</u></b>	<b><u>(\$779,298)</u></b>

Trading Partner:

**04 -- Government Printing Office**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$3,519,255	\$277,241	\$3,242,014
23	\$3,462,286	\$3,570,026	(\$107,740)
24	\$14,898,794	\$21,909,608	(\$7,010,814)
<b>Totals:</b>	<b><u>\$21,880,335</u></b>	<b><u>\$25,756,875</u></b>	<b><u>(\$3,876,540)</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 13, Continued

Trading Partner:

**05 -- General Accounting Office**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$7,678	\$0	\$7,678
24	\$710,604	\$8,690	\$701,914
29	\$274	\$0	\$274
<b>Totals:</b>	<b><u>\$718,556</u></b>	<b><u>\$8,690</u></b>	<b><u>\$709,866</u></b>

Trading Partner:

**08 -- Congressional Budget Office**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	(\$70,333)	\$0	(\$70,333)
24	\$70,353	\$0	\$70,353
29	\$737	\$0	\$737
<b>Totals:</b>	<b><u>\$757</u></b>	<b><u>\$0</u></b>	<b><u>\$757</u></b>

Trading Partner:

**09 -- Legislative**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$3,775	\$0	\$3,775
24	\$4,945	\$0	\$4,945
<b>Totals:</b>	<b><u>\$8,720</u></b>	<b><u>\$0</u></b>	<b><u>\$8,720</u></b>

Trading Partner:

**10 -- The Judiciary**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$3,080	\$0	\$3,080
24	\$17,294	\$0	\$17,294
29	\$30	\$0	\$30
<b>Totals:</b>	<b><u>\$20,404</u></b>	<b><u>\$0</u></b>	<b><u>\$20,404</u></b>

Trading Partner:

**11 -- Office of Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$730,915	\$573,551	\$157,364
23	\$0	\$0	\$0
24	\$573,747	\$72,911	\$500,836
29	\$28,342	\$0	\$28,342
<b>Totals:</b>	<b><u>\$1,333,004</u></b>	<b><u>\$646,462</u></b>	<b><u>\$686,542</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 13, Continued

Trading Partner:

**12 -- Department of Agriculture**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
03	\$18	\$0	\$18
19	\$75,223,778	\$0	\$75,223,778
22	\$3,068,326	\$1,167,055	\$1,901,270
23	\$1,712,880	\$161,589	\$1,551,291
24	\$26,349,053	\$27,441,360	(\$1,092,307)
28	\$0	\$3,233,093	(\$3,233,093)
29	\$1,719,777	\$830,859	\$888,917
<b>Totals:</b>	<b><u>\$108,073,830</u></b>	<b><u>\$32,833,956</u></b>	<b><u>\$75,239,875</u></b>

Trading Partner:

**14 -- Department of Interior**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
04	\$2,842,269	\$0	\$2,842,269
18	\$0	\$0	\$0
19	\$4,669,293	\$4,669,293	\$0
22	\$5,850,668	\$3,334,471	\$2,516,198
23	\$1,016,034	\$127,832	\$888,202
24	\$33,131,107	\$28,138,282	\$4,992,826
29	\$80,076	\$3,833,404	(\$3,753,327)
<b>Totals:</b>	<b><u>\$47,589,449</u></b>	<b><u>\$40,103,281</u></b>	<b><u>\$7,486,168</u></b>

Trading Partner:

**15 -- Department of Justice**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$330,186	\$752,967	(\$422,781)
23	\$32,428,990	\$669,913	\$31,759,077
24	\$52,024,540	\$43,694,855	\$8,329,684
29	\$29,474	\$0	\$29,474
<b>Totals:</b>	<b><u>\$84,813,190</u></b>	<b><u>\$45,117,735</u></b>	<b><u>\$39,695,455</u></b>

Trading Partner:

**16 -- Department of Labor**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$37,870,697	\$43,579,510	(\$5,708,813)
22	\$8,491,403	\$176,599	\$8,314,804
23	\$24,669,417	\$0	\$24,669,417
24	\$93,681,183	\$76,347,756	\$17,333,427
26	\$17,818,635	\$18,834,705	(\$1,016,070)
29	\$166,122	\$0	\$166,122
<b>Totals:</b>	<b><u>\$182,697,456</u></b>	<b><u>\$138,938,570</u></b>	<b><u>\$43,758,886</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 13, Continued

Trading Partner:

**17 -- Department of the Navy**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$39,159,550	\$0	\$39,159,550
22	\$920,254	\$0	\$920,254
23	\$1,776,622	\$0	\$1,776,622
24	\$53,701,044	\$481,158	\$53,219,886
29	\$3,048,206	\$0	\$3,048,206
<b>Totals:</b>	<b><u>\$98,605,676</u></b>	<b><u>\$481,158</u></b>	<b><u>\$98,124,518</u></b>

Trading Partner:

**18 -- U. S. Postal Service**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$114,924	\$0	\$114,924
23	\$205,218	\$0	\$205,218
24	\$16,150,543	\$0	\$16,150,543
29	\$9,316	\$0	\$9,316
<b>Totals:</b>	<b><u>\$16,480,001</u></b>	<b><u>\$0</u></b>	<b><u>\$16,480,001</u></b>

Trading Partner:

**19 -- Department of State**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$12,285	\$232,429	(\$220,144)
22	\$9,507,828	\$9,357,075	\$150,753
23	\$4,615,785	\$0	\$4,615,785
24	\$39,219,607	\$34,531,387	\$4,688,220
26	\$638,381	\$3,453,092	(\$2,814,711)
29	\$19,830	\$0	\$19,830
<b>Totals:</b>	<b><u>\$54,013,717</u></b>	<b><u>\$47,573,983</u></b>	<b><u>\$6,439,734</u></b>

Trading Partner:

**20 -- Department of the Treasury**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
03	\$20,264,289	\$19,475,621	\$788,668
04	\$33,809	\$0	\$33,809
17	\$211,699,056	\$211,699,056	\$0
21	\$3,790	\$0	\$3,790
22	\$358,508	\$343,965	\$14,543
23	\$1,010,890	\$54,591	\$956,299
24	\$8,913,722	\$10,277,222	(\$1,363,499)
26	\$1,829,576	\$0	\$1,829,576
29	\$1,856,360	\$0	\$1,856,360
<b>Totals:</b>	<b><u>\$245,970,000</u></b>	<b><u>\$241,850,455</u></b>	<b><u>\$4,119,545</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 13, Continued

Trading Partner:

**21 -- Department of the Army**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$109,135	\$617,474	(\$508,338)
23	\$3,664,385	\$18,755	\$3,645,630
24	\$25,307,747	\$2,892,015	\$22,415,731
29	\$796,693	\$0	\$796,693
<b>Totals:</b>	<b><u>\$29,877,960</u></b>	<b><u>\$3,528,244</u></b>	<b><u>\$26,349,716</u></b>

Trading Partner:

**24 -- Office of Personnel Management**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$10,646,277	\$9,740,911	\$905,366
22	\$859,236	\$370,231	\$489,005
23	\$31,711	\$0	\$31,711
24	\$4,311,130	\$4,778,580	(\$467,451)
26	\$358,602,359	\$341,607,205	\$16,995,154
29	\$35,162	\$0	\$35,162
<b>Totals:</b>	<b><u>\$374,485,874</u></b>	<b><u>\$356,496,927</u></b>	<b><u>\$17,988,947</u></b>

Trading Partner:

**26 -- Federal Retirement Thrift Investment Board**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$23,327,854	\$0	\$23,327,854
<b>Totals:</b>	<b><u>\$23,327,854</u></b>	<b><u>\$0</u></b>	<b><u>\$23,327,854</u></b>

Trading Partner:

**27 -- Federal Communications Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$5	\$0	\$5
23	\$6,525	\$0	\$6,525
24	\$76,315	\$82,235	(\$5,920)
<b>Totals:</b>	<b><u>\$82,845</u></b>	<b><u>\$82,235</u></b>	<b><u>\$610</u></b>

Trading Partner:

**28 -- Social Security Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$180,334	\$1,244	\$179,090
23	\$1,393,358	\$128,573	\$1,264,785
24	\$1,765,269	\$2,448,951	(\$683,682)
29	\$855,617	\$0	\$855,617

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 13, Continued

<b>Totals:</b>	<b><u>\$4,194,577</u></b>	<b><u>\$2,578,768</u></b>	<b><u>\$1,615,810</u></b>
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Trading Partner:

**29 -- Federal Trade Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,813	\$2,253	(\$440)
24	\$8,776	\$7,909	\$867
29	\$65	\$0	\$65
<b>Totals:</b>	<b><u>\$10,653</u></b>	<b><u>\$10,162</u></b>	<b><u>\$491</u></b>

Trading Partner:

**31 -- U.S. Nuclear Regulatory Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
03	\$0	\$0	\$0
22	\$0	\$40,073	(\$40,073)
23	\$214,943	\$227,097	(\$12,154)
24	\$646,173	\$851,209	(\$205,035)
29	\$46,695	\$300	\$46,395
<b>Totals:</b>	<b><u>\$907,813</u></b>	<b><u>\$1,118,679</u></b>	<b><u>(\$210,867)</u></b>

Trading Partner:

**33 -- Smithsonian**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
03	\$168	\$0	\$168
22	\$1,071	\$0	\$1,071
23	\$1,260	\$1,799,276	(\$1,798,016)
24	\$2,072,339	\$340,407	\$1,731,932
29	\$1,592	\$0	\$1,592
<b>Totals:</b>	<b><u>\$2,076,430</u></b>	<b><u>\$2,139,683</u></b>	<b><u>(\$63,253)</u></b>

Trading Partner:

**34 -- International Trade Comm.**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$11,200	\$0	\$11,200
24	(\$2)	\$11,200	(\$11,202)
<b>Totals:</b>	<b><u>\$11,198</u></b>	<b><u>\$11,200</u></b>	<b><u>(\$2)</u></b>

Trading Partner:

**36 -- Department of Veterans Affairs**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,028,889	\$56,658	\$972,231
23	\$583,300	\$2,483,266	(\$1,899,966)

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 13, Continued

24	\$7,681,674	\$4,850,679	\$2,830,995
29	\$74,124	\$141	\$73,983
<b>Totals:</b>	<b><u>\$9,367,986</u></b>	<b><u>\$7,390,744</u></b>	<b><u>\$1,977,243</u></b>

Trading Partner:

**45 -- U.S. Equal Employment Opportunity Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$800	\$930	(\$130)
23	\$50,069	\$0	\$50,069
24	\$44,116	(\$7,600)	\$51,716
29	\$0	(\$4,950)	\$4,950
<b>Totals:</b>	<b><u>\$94,985</u></b>	<b><u>(\$11,620)</u></b>	<b><u>\$106,605</u></b>

Trading Partner:

**46 -- Appalachian Regional Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$5,252	\$0	\$5,252
<b>Totals:</b>	<b><u>\$5,252</u></b>	<b><u>\$0</u></b>	<b><u>\$5,252</u></b>

Trading Partner:

**47 -- General Services Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$1,184,419	\$0	\$1,184,419
22	\$20,115,420	\$0	\$20,115,420
23	\$24,279,659	\$0	\$24,279,659
24	\$242,742,797	\$0	\$242,742,797
29	\$363,088	\$0	\$363,088
<b>Totals:</b>	<b><u>\$288,685,383</u></b>	<b><u>\$0</u></b>	<b><u>\$288,685,383</u></b>

Trading Partner:

**49 -- National Science Foundation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,107,880	\$886,100	\$221,780
23	\$14,166,461	\$1,647,258	\$12,519,203
24	\$8,735,801	\$19,244,558	(\$10,508,757)
29	\$756	\$0	\$756
<b>Totals:</b>	<b><u>\$24,010,898</u></b>	<b><u>\$21,777,916</u></b>	<b><u>\$2,232,982</u></b>

Trading Partner:

**51 -- Federal Deposit Insurance Corporation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$3,069	\$0	\$3,069

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 13, Continued

23	\$152	\$0	\$152
24	\$216,483	\$0	\$216,483
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<b>Totals:</b>	<b><u>\$219,704</u></b>	<b><u>\$0</u></b>	<b><u>\$219,704</u></b>

Trading Partner:

**54 -- Federal Labor Relations Board**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$1,395	(\$1,395)
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<b>Totals:</b>	<b><u>\$0</u></b>	<b><u>\$1,395</u></b>	<b><u>(\$1,395)</u></b>

Trading Partner:

**56 -- CIA**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$861,110	\$0	\$861,110
23	\$1,073,840	\$0	\$1,073,840
24	\$10,413,765	\$0	\$10,413,765
29	\$358,429	\$0	\$358,429
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<b>Totals:</b>	<b><u>\$12,707,145</u></b>	<b><u>\$0</u></b>	<b><u>\$12,707,145</u></b>

Trading Partner:

**57 -- Department of the Air Force**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$82,940	\$0	\$82,940
22	\$40,084,934	\$848,400	\$39,236,533
23	\$5,115,944	\$637,135	\$4,478,809
24	\$218,468,097	\$11,491,700	\$206,976,397
29	\$455,630	\$0	\$455,630
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<b>Totals:</b>	<b><u>\$264,207,544</u></b>	<b><u>\$12,977,236</u></b>	<b><u>\$251,230,309</u></b>

Trading Partner:

**58 -- Federal Emergency Management Agency**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$220,301	\$0	\$220,301
23	\$11,463,239	\$0	\$11,463,239
24	\$7,543,478	\$155,126	\$7,388,352
29	\$11,458	\$0	\$11,458
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<b>Totals:</b>	<b><u>\$19,238,476</u></b>	<b><u>\$155,126</u></b>	<b><u>\$19,083,351</u></b>

Trading Partner:

**59 -- National Endowment**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$22,060	\$0	\$22,060



"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 13, Continued

<b>Totals:</b>	<u><b>\$22,060</b></u>	<u><b>\$0</b></u>	<u><b>\$22,060</b></u>
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Trading Partner:

**61 -- Consumer Product Safety Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$102,843	\$0	\$102,843
24	\$66,582	\$145,493	(\$78,911)
29	\$1,545	\$0	\$1,545
<b>Totals:</b>	<u><b>\$170,970</b></u>	<u><b>\$145,493</b></u>	<u><b>\$25,477</b></u>

Trading Partner:

**62 -- Office of Special Counsel**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$33,816	\$0	\$33,816
<b>Totals:</b>	<u><b>\$33,816</b></u>	<u><b>\$0</b></u>	<u><b>\$33,816</b></u>

Trading Partner:

**63 -- National Labor Relations Board**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$6,814	\$0	\$6,814
24	\$66,814	\$0	\$66,814
<b>Totals:</b>	<u><b>\$73,627</b></u>	<u><b>\$0</b></u>	<u><b>\$73,627</b></u>

Trading Partner:

**64 -- Tennessee Valley Authority**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$3,564	\$11,631	(\$8,067)
23	\$22,138	\$0	\$22,138
24	\$149,790	\$153,006	(\$3,216)
<b>Totals:</b>	<u><b>\$175,492</b></u>	<u><b>\$164,637</b></u>	<u><b>\$10,855</b></u>

Trading Partner:

**65 -- Federal Maritime Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$26,360	\$1,279	\$25,081
29	\$31	\$0	\$31
<b>Totals:</b>	<u><b>\$26,391</b></u>	<u><b>\$1,279</b></u>	<u><b>\$25,112</b></u>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 13, Continued

Trading Partner:

**68 -- Environmental Protection Agency**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
19	\$2,428,500	\$2,428,500	\$0
22	\$7,934,067	\$4,073,434	\$3,860,633
23	\$7,389,172	\$238,288	\$7,150,884
24	\$33,682,639	\$21,731,023	\$11,951,616
27	\$0	\$888,275	(\$888,275)
29	\$694,541	\$2,851,371	(\$2,156,830)
<b>Totals:</b>	<b><u>\$52,128,920</u></b>	<b><u>\$32,210,891</u></b>	<b><u>\$19,918,029</u></b>

Trading Partner:

**69 -- Department of Transportation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$10,290,258	\$14,886	\$10,275,372
22	\$20,386,432	\$3,953,132	\$16,433,300
23	\$26,868,187	\$670,988	\$26,197,199
24	\$80,901,403	\$10,644,445	\$70,256,958
26	\$88,175	\$0	\$88,175
29	\$187,775	\$0	\$187,775
<b>Totals:</b>	<b><u>\$138,722,229</u></b>	<b><u>\$15,283,451</u></b>	<b><u>\$123,438,778</u></b>

Trading Partner:

**70 -- Department of Homeland Security**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$1,405,144	\$0	\$1,405,144
22	\$451,129	\$469,086	(\$17,957)
23	\$23,278,027	\$10,260,217	\$13,017,811
24	\$4,261,438	\$27,158,511	(\$22,897,073)
28	\$7,913,457	\$7,872,032	\$41,425
29	\$20,106	\$0	\$20,106
<b>Totals:</b>	<b><u>\$37,329,301</u></b>	<b><u>\$45,759,845</u></b>	<b><u>(\$8,430,544)</u></b>

Trading Partner:

**71 -- Overseas Private Investment Corporation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$96,952	\$0	\$96,952
29	\$1,051	\$0	\$1,051
<b>Totals:</b>	<b><u>\$98,003</u></b>	<b><u>\$0</u></b>	<b><u>\$98,003</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 13, Continued

Trading Partner:

**72 -- Agency for International Development**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$5,215,071	\$622,845	\$4,592,226
23	\$2,560,944	\$1,616,654	\$944,290
24	\$15,334,816	\$21,908,733	(\$6,573,917)
28	\$12,300,340	\$12,450,340	(\$150,000)
29	\$5,416	\$0	\$5,416
<b>Totals:</b>	<b><u>\$35,416,588</u></b>	<b><u>\$36,598,572</u></b>	<b><u>(\$1,181,984)</u></b>

Trading Partner:

**73 -- Small Business Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$18,024	\$0	\$18,024
23	\$544,466	\$50,000	\$494,466
24	\$1,871,168	\$823,012	\$1,048,156
29	\$1,206	\$0	\$1,206
<b>Totals:</b>	<b><u>\$2,434,864</u></b>	<b><u>\$873,012</u></b>	<b><u>\$1,561,852</u></b>

Trading Partner:

**75 -- Department of Health and Human Services**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$6,126,763	\$6,167,380	(\$40,617)
23	\$32,720,361	\$19,988,261	\$12,732,100
24	\$43,251,050	\$45,765,927	(\$2,514,877)
29	\$4,730,873	\$0	\$4,730,873
<b>Totals:</b>	<b><u>\$86,829,046</u></b>	<b><u>\$71,921,567</u></b>	<b><u>\$14,907,479</u></b>

Trading Partner:

**80 -- National Aeronautics and Space Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$12,629,774	\$27,009,976	(\$14,380,201)
23	\$5,028,824	\$7,394,469	(\$2,365,645)
24	\$264,768,743	\$41,038,572	\$223,730,171
29	\$284,906	\$9	\$284,897
<b>Totals:</b>	<b><u>\$282,712,248</u></b>	<b><u>\$75,443,026</u></b>	<b><u>\$207,269,222</u></b>

Trading Partner:

**83 -- Export-Import Bank of the United States**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,655	\$0	\$2,655
24	\$310,185	\$310,060	\$125

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 13, Continued

<b>Totals:</b>	<b><u>\$312,839</u></b>	<b><u>\$310,060</u></b>	<b><u>\$2,779</u></b>
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Trading Partner:

**84 -- Armed Forces Retirement Home**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$550	\$0	\$550
29	\$100	\$0	\$100
<b>Totals:</b>	<b><u>\$650</u></b>	<b><u>\$0</u></b>	<b><u>\$650</u></b>

Trading Partner:

**86 -- Department of Housing and Urban Development**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$558,724	\$2,300	\$556,424
23	\$8,758,367	\$0	\$8,758,367
24	\$24,599,567	\$27,758,792	(\$3,159,225)
29	\$186,753	\$0	\$186,753
<b>Totals:</b>	<b><u>\$34,103,411</u></b>	<b><u>\$27,761,092</u></b>	<b><u>\$6,342,319</u></b>

Trading Partner:

**88 -- National Archives and Records Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$205,316	\$0	\$205,316
23	\$83,786	\$0	\$83,786
24	\$839,013	\$0	\$839,013
29	\$350	\$0	\$350
<b>Totals:</b>	<b><u>\$1,128,465</u></b>	<b><u>\$0</u></b>	<b><u>\$1,128,465</u></b>

Trading Partner:

**89 -- Department of Energy**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$4,456,792	\$4,553,072	(\$96,281)
23	\$6,113,518	\$442,072	\$5,671,446
24	\$31,558,710	\$28,075,266	\$3,483,444
29	\$1,011,843	\$0	\$1,011,843
<b>Totals:</b>	<b><u>\$43,140,863</u></b>	<b><u>\$33,070,410</u></b>	<b><u>\$10,070,453</u></b>

Trading Partner:

**90 -- Selective Service System**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$21,000	\$7,000	\$14,000
<b>Totals:</b>	<b><u>\$21,000</u></b>	<b><u>\$7,000</u></b>	<b><u>\$14,000</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 13, Continued

Trading Partner:

**91 -- Department of Education**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$5,487,174	\$3,471,000	\$2,016,174
23	\$13,032,803	\$0	\$13,032,803
24	\$15,480,797	\$15,580,264	(\$99,467)
29	\$138,845	\$5,128,934	(\$4,990,089)
<b>Totals:</b>	<b><u>\$34,139,619</u></b>	<b><u>\$24,180,198</u></b>	<b><u>\$9,959,421</u></b>

Trading Partner:

**95 -- Independent 95**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$178,352	\$823	\$177,529
23	\$351,772	\$0	\$351,772
24	\$2,199,848	\$1,004	\$2,198,844
29	\$40,851	\$0	\$40,851
<b>Totals:</b>	<b><u>\$2,770,822</u></b>	<b><u>\$1,827</u></b>	<b><u>\$2,768,995</u></b>

Trading Partner:

**96 -- U.S. Army Corps of Engineers**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,447,522	\$4,050,213	(\$1,602,692)
23	\$444,662	\$496,160	(\$51,497)
24	\$12,349,477	\$12,993,609	(\$644,132)
29	\$56,407	\$0	\$56,407
<b>Totals:</b>	<b><u>\$15,298,068</u></b>	<b><u>\$17,539,982</u></b>	<b><u>(\$2,241,914)</u></b>

Trading Partner:

**97 -- Office of the Secretary of Defense-Defense Agencies**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
03	\$170	\$0	\$170
18	\$0	(\$98,800,000)	\$98,800,000
22	\$7,731,983	\$6,615,733	\$1,116,250
23	\$89,290,196	\$2,215,000	\$87,075,196
24	\$75,791,768	\$21,422,045	\$54,369,723
26	\$0	\$1,156,992	(\$1,156,992)
29	\$99,264,036	\$0	\$99,264,036
<b>Totals:</b>	<b><u>\$272,078,154</u></b>	<b><u>(\$67,390,230)</u></b>	<b><u>\$339,468,384</u></b>

Trading Partner:

**99 -- Treasury General Fund**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
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## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 13, Continued

<b>02</b>	\$1,429,373	\$0	<b>\$1,429,373</b>
<b>03</b>	\$1,429,373	\$0	<b>\$1,429,373</b>
<b>18</b>	\$135,794	\$0	<b>\$135,794</b>
<b>19</b>	\$3,681,876	\$0	<b>\$3,681,876</b>
<b>21</b>	\$3,946,292	\$0	<b>\$3,946,292</b>
<b>22</b>	\$3,426,498	\$0	<b>\$3,426,498</b>
<b>24</b>	\$32,419,604	\$0	<b>\$32,419,604</b>
<b>26</b>	\$130,946,915	\$0	<b>\$130,946,915</b>
<b>29</b>	\$6,586,686,715	\$0	<b>\$6,586,686,715</b>
<b>Totals:</b>	<b><u>\$6,764,102,440</u></b>	<b><u>\$0</u></b>	<b><u>\$6,764,102,440</u></b>
<b>Grand Totals</b>	<b><u>\$9,732,294,703</u></b>	<b><u>\$1,297,828,750</u></b>	<b><u>\$8,434,465,953</u></b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.